

(11) THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE :

The office started to make expenditure by its own since December-2009. Since then, the information regarding its Budget and Expenditure are as under –

**Demand No. 14 (Plan)**

Major Head : 2852 Industries

Sub Major Head : 04- Petrochemicals Industries

Minor Head (001) Direction & Administration

Sub Head : (01) Director of Hydrocarbon

Scheme no- PWR-15.

Sr.No.	Year	Budget Provision(in Lakhs)		Expenditure (in Lakhs)
		ORIGINAL	REVISED	
1	2008-09	95.50	95.50	83.67
2	2009-10	67.02	55.00	24.27
3	2010-11	45.00	30.00	29.27
4	2011-12	35.00	42.80	42.62
5	2012-13	59.99	46.35	45.91